

编制单位：中国共产党宝塔区委员会老干部局

| 支出功能分类科目编码 |   |   | 项目                | 科目名称 | 合计           | 小计           |
|------------|---|---|-------------------|------|--------------|--------------|
| 类          | 款 | 项 | 栏次                |      | 1            | 2            |
|            |   |   | 合计                |      | 5,233,190.18 | 2,665,494.04 |
| 201        |   |   | 一般公共服务支出          |      | 35,128.00    | 0.00         |
| 20113      |   |   | 商贸事务              |      | 13,600.00    | 0.00         |
| 2011308    |   |   | 招商引资              |      | 13,600.00    | 0.00         |
| 20136      |   |   | 其他共产党事务支出         |      | 3,400.00     | 0.00         |
| 2013602    |   |   | 一般行政管理事务          |      | 3,400.00     | 0.00         |
| 20199      |   |   | 其他一般公共服务支出        |      | 18,128.00    | 0.00         |
| 2019999    |   |   | 其他一般公共服务支出        |      | 18,128.00    | 0.00         |
| 208        |   |   | 社会保障和就业支出         |      | 4,780,814.18 | 2,458,726.04 |
| 20801      |   |   | 人力资源和社会保障管理事务     |      | 877,261.13   | 0.00         |
| 2080109    |   |   | 社会保险经办机构          |      | 877,261.13   | 0.00         |
| 20805      |   |   | 行政事业单位离退休         |      | 3,898,865.05 | 2,454,038.04 |
| 2080501    |   |   | 归口管理的行政单位离退休      |      | 205,367.00   | 0.00         |
| 2080503    |   |   | 离退休人员管理机构         |      | 3,459,034.85 | 2,219,574.84 |
| 2080505    |   |   | 机关事业单位基本养老保险缴费支出★ |      | 234,463.20   | 234,463.20   |
| 20827      |   |   | 财政对其他社会保险基金的补助★   |      | 4,688.00     | 4,688.00     |
| 2082702    |   |   | 财政对工伤保险基金的补助★     |      | 3,516.00     | 3,516.00     |
| 2082703    |   |   | 财政对生育保险基金的补助★     |      | 1,172.00     | 1,172.00     |
| 210        |   |   | 医疗卫生与计划生育支出       |      | 206,768.00   | 206,768.00   |
| 21011      |   |   | 行政事业单位医疗★         |      | 206,768.00   | 206,768.00   |
| 2101101    |   |   | 行政单位医疗★           |      | 104,387.00   | 104,387.00   |
| 2101103    |   |   | 公务员医疗补助★          |      | 102,381.00   | 102,381.00   |
| 221        |   |   | 住房保障支出            |      | 210,480.00   | 0.00         |
| 22102      |   |   | 住房改革支出            |      | 210,480.00   | 0.00         |
| 2210201    |   |   | 住房公积金             |      | 210,480.00   | 0.00         |

注：本表为自动生成表。

| 工资福利支出     |            |            |              |       |      |
|------------|------------|------------|--------------|-------|------|
| 基本工资       | 津贴补贴       | 奖金         | 其他社会保障<br>缴费 | 伙食补助费 | 绩效工资 |
| 3          | 4          | 5          | 6            | 7     | 8    |
| 548,928.00 | 810,672.00 | 850,962.00 | 220,468.84   | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 0.00         | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 0.00         | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 0.00         | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 0.00         | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 0.00         | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 0.00         | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 0.00         | 0.00  | 0.00 |
| 548,928.00 | 810,672.00 | 850,962.00 | 13,700.84    | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 0.00         | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 0.00         | 0.00  | 0.00 |
| 548,928.00 | 810,672.00 | 850,962.00 | 9,012.84     | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 0.00         | 0.00  | 0.00 |
| 548,928.00 | 810,672.00 | 850,962.00 | 9,012.84     | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 0.00         | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 4,688.00     | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 3,516.00     | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 1,172.00     | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 206,768.00   | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 206,768.00   | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 104,387.00   | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 102,381.00   | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 0.00         | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 0.00         | 0.00  | 0.00 |
| 0.00       | 0.00       | 0.00       | 0.00         | 0.00  | 0.00 |











一般公

| 其他商品和服务支出  | 小计           | 离休费  | 退休费  | 退职（役）费 | 抚恤金  |
|------------|--------------|------|------|--------|------|
| 39         | 40           | 41   | 42   | 43     | 44   |
| 126,475.00 | 1,351,006.10 | 0.00 | 0.00 | 0.00   | 0.00 |
| 3,400.00   | 31,728.00    | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 13,600.00    | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 13,600.00    | 0.00 | 0.00 | 0.00   | 0.00 |
| 3,400.00   | 0.00         | 0.00 | 0.00 | 0.00   | 0.00 |
| 3,400.00   | 0.00         | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 18,128.00    | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 18,128.00    | 0.00 | 0.00 | 0.00   | 0.00 |
| 123,075.00 | 1,108,798.10 | 0.00 | 0.00 | 0.00   | 0.00 |
| 26,353.00  | 446,394.70   | 0.00 | 0.00 | 0.00   | 0.00 |
| 26,353.00  | 446,394.70   | 0.00 | 0.00 | 0.00   | 0.00 |
| 96,722.00  | 662,403.40   | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 205,367.00   | 0.00 | 0.00 | 0.00   | 0.00 |
| 96,722.00  | 457,036.40   | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 0.00         | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 0.00         | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 0.00         | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 0.00         | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 0.00         | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 0.00         | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 0.00         | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 0.00         | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 0.00         | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 0.00         | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 210,480.00   | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 210,480.00   | 0.00 | 0.00 | 0.00   | 0.00 |
| 0.00       | 210,480.00   | 0.00 | 0.00 | 0.00   | 0.00 |



# 共预算财政拨款支出决算明细表

2017年度

| 对个人和家庭的补助    |      |           |      |            |      |
|--------------|------|-----------|------|------------|------|
| 生活补助         | 救济费  | 医疗费       | 助学金  | 奖励金        | 生产补贴 |
| 45           | 46   | 47        | 48   | 49         | 50   |
| 1,003,751.10 | 0.00 | 13,800.00 | 0.00 | 122,975.00 | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 31,728.00  | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 13,600.00  | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 13,600.00  | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 18,128.00  | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 18,128.00  | 0.00 |
| 1,003,751.10 | 0.00 | 13,800.00 | 0.00 | 91,247.00  | 0.00 |
| 446,394.70   | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |
| 446,394.70   | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |
| 557,356.40   | 0.00 | 13,800.00 | 0.00 | 91,247.00  | 0.00 |
| 205,367.00   | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |
| 351,989.40   | 0.00 | 13,800.00 | 0.00 | 91,247.00  | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |
| 0.00         | 0.00 | 0.00      | 0.00 | 0.00       | 0.00 |

| 住房公积金      | 提租补贴 | 购房补贴 | 采暖补贴 | 物业服务补贴 | 其他对个人和家庭的补助支出 |
|------------|------|------|------|--------|---------------|
| 51         | 52   | 53   | 54   | 55     | 56            |
| 210,480.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 0.00       | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 210,480.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 210,480.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |
| 210,480.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00          |















